

TAMIL NADU ROAD SECTOR PROJECT

IBRD Loan Account No. 4706 - IN

Physical Progress Report

For the Quarter ending June 2009

Component Code : CA 04
Description of Contract : Ramanathapuram to Tuticorin
Name of Contractor : M/s. R.N. Shetty & Co. Pvt. Ltd - Gayatri Projects Ltd (JV)

Activity	Unit	Total	Revised	Total up to last quarter			Total during this quarter			Total to date		
				Target	Actual	Variance	Target	Actual	Variance	Target	Actual	Variance
(x1000)												
General items	INR	18,245	19,402	62.9	62.2	-0.7	27.4	16.6	-10.8	90.3	78.8	-11.5
Environmental management	INR	7,449	7,449	61.4	37.5	-23.9	24.4	9.9	-14.5	85.8	47.4	-38.4
Site clearance	INR	6,397	13,525	96.7	44.8	-51.9	-1.6	3.9	5.5	95.1	48.7	-46.4
Earthworks and drainage structures	INR	141,321	454,049	80.7	59.7	-21.0	13.3	21.8	8.4	94.1	81.5	-12.6
Sub-base and base	INR	328,992	434,144	68.1	74.2	6.1	10.3	9.3	-1.0	78.3	83.5	5.2
Bituminous pavement	INR	486,344	421,551	69.4	72.7	3.3	9.7	6.9	-2.8	79.1	79.6	0.5
Pipe culverts	INR	24,925	40,694	72.1	54.8	-17.3	12.6	10.5	-2.1	84.8	65.4	-19.4
Slab culverts	INR	71,607	29,674	56.1	54.1	-2.0	17.5	8.9	-8.6	73.6	63.0	-10.6
Box culverts	INR	9,448	17,363	83.7	45.0	-38.8	13.5	23.8	10.3	97.2	68.7	-28.5
Bridges	INR	56,639	56,639	64.6	25.6	-39.1	31.7	8.8	-22.9	96.3	34.4	-61.9
Miscellaneous items	INR	36,085	53,572	57.4	35.9	-21.5	10.0	-7.3	-17.3	67.4	28.6	-38.8